Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This budget revision allows for the purchase and trainign of a new drug dog. $7,500 was donated for this purpose. The remaining $5,115 will come from fund balance.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount	Line Item #	Title	I/D		Amount
10.4316.364000	Donations K-9	I	$	7,500.00	10.4316.426500	Drug Dog Expense	I	$	12,615.00
10.9800.397000	Fund Balance App	I	$	5,115.00					
Total				**12,615.00**	**Total**				**12,615.00**

Attachments (Yes or No): Yes

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			10/15/24		