Budget Revision # _____

Item No. _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting: SEPT 9TH, 2024

Subject:K9 Dog Purchase

Background and explanation for the Budget Revision:
To cover the purchase of a replacement fro K9 retiring
This request requires no local funds

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Revenue	Increase		**Expenditures:**	Increase	
Line Item #	Title	Amount	Line Item #	Title	Amount
104314-331100	Asset Seizure Funds	$ 12,615.00	104316-426500	Drug Dog Expense	$ 12,615.00
Total		**12,615.00**	**Total**		**12,615.00**

Attachments (Yes or No): YES
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action: No Local Funds

Department Head	Date	Finance Director	Date	County Manager	Date
Kevin H. Bea	10/21/2024		10/21/24		

Caldwell County

AGENDA ITEM SUMMARY

Submitter: **Sheriff Kevin Bean**

Meeting Date: 11/12/2024

Agenda Section:

Department: Sheriff

Suggested Motion(s):

SUMMARY: **To cover the cost of replacement K9 that is retiring**

Budget Impact: **No Budget Impact**

Is this expenditure approved in the current fiscal year budget? No

If no, describe how it will be funded.

This request requires no local funds as the Assets Seizure funds (104314-331100) will cover the cost of a undercover vehicle used by the narcotics division. The total cost for the camera is $12,615.00

ATTACHMENTS: **See Attached Request**

Highland Canine Training, LLC
145 Foxfield Drive
Harmony, NC 28634
+17047289494

BILL TO
Caldwell Co Sherriff's Office

DATE	PLEASE PAY	DUE DATE
10/17/2024	$12,615.00	01/13/2025

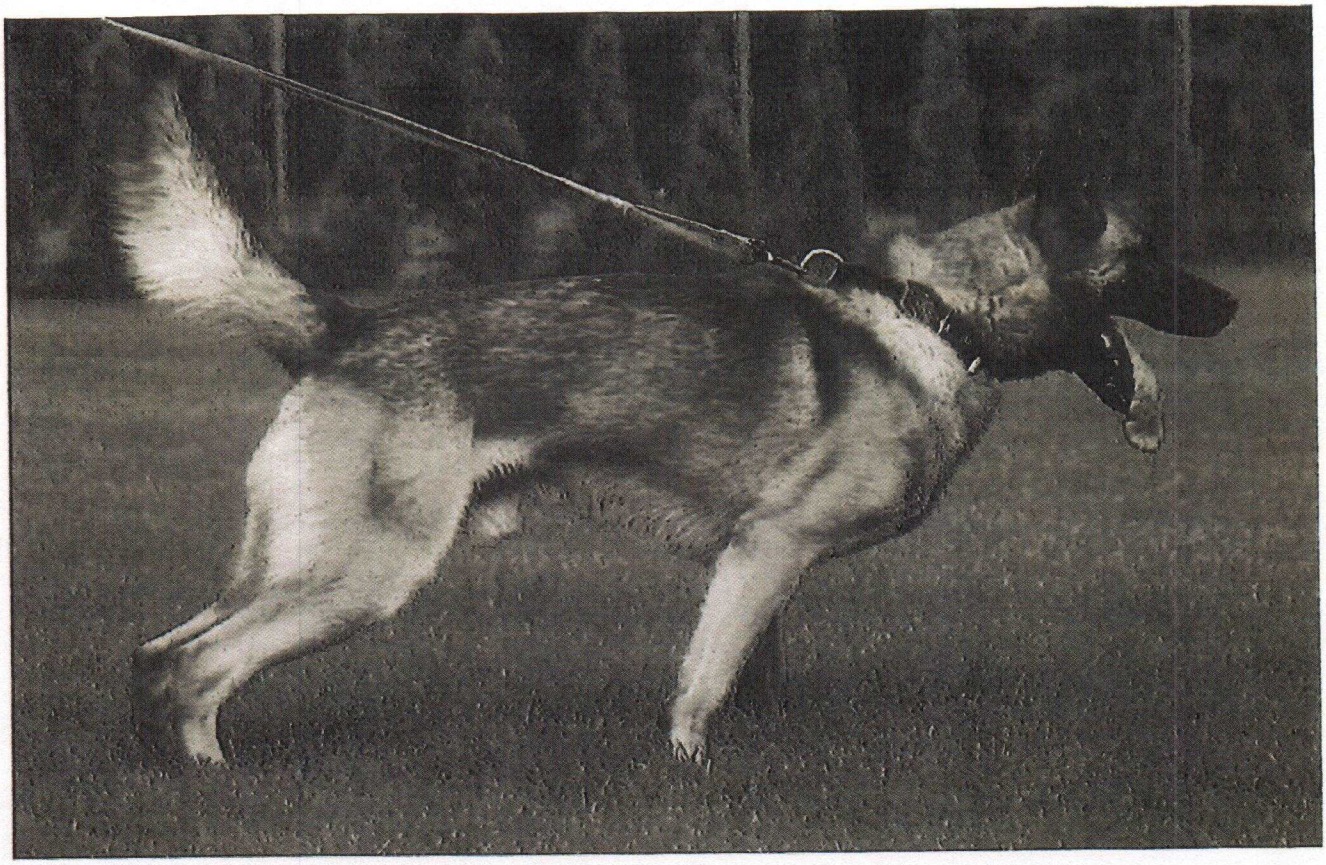
K9
Egon

QTY	ITEM DESCRIPTION	PRICE EACH	AMOUNT
1	**Dual Purpose K9 Narc/Patrol** Dual Purpose K9 Narc/Patrol Handler School and Housing for the handler Included 50% Due upon receipt to hold the dog Remaining 50% due prior to handler school We appreciate the opportunity to work with your agency! DUNS: 781935502 Cage Code: 6RHJ0 Tax ID: 20-4743082 GSA: GS07F-231BA Policek9@highlandcanine.com 704-500-6810	12,615.00	12,615.00

Thank you for your business!

Start Date 1/13/25

SUBTOTAL	12,615.00
TAX	0.00
TOTAL	12,615.00
TOTAL DUE	**$12,615.00**



K9 Egon

+ 2-year-old Belgian Malinois / German Shepherd mix

+ Strength's: Detection, trailing, apprehension w/ bite and w/o bite