Fletcher Parks & Recreation Department

Pooches in the Park, sponsored by Salty Water Dogs was held on Saturday, August 24th from 9am-12noon. There are 15 dog product vendors, Adoption Options, Food vendors, music and a small children's activity area for the event. We had around 150 people attend the event, and 4 dogs were adopted out.

Our second summer concert was held on Saturday, August 17th at the Park. The Caribbean Cowboy band played some classic summer tunes 6pm-8pm. Baabals Ice cream operated concessions, selling food during the concert . We had around 200 people attend the concert, Hunter Subaru was the sponsor.

Fall Yoga class will begin on Thursday, September 5th at Town Hall, 5:30pm.We have 14 students currently registered, the class will run until mid- October. Lindsey Fox is back to teach the yoga class, this is her 4th year with us.

Pickleball class for Beginners and Intermediate players will start on September 9th & 10th from 5:30pm-7pm.the class will run every Monday & Tuesday for 4 weeks. Katie Nowicki will be teaching both Pickleball classes for us this fall.

We will be hosting a cross country meet at the Park on Thursday, Sept.5th. Veritas Academy is the host school, and they expect 100 runners to compete. The boys and girls 5k race will take place on the greenway from 4:30pm-5:30pm.

Greg Walker, Director

Public Works Department
Monthly Report
August 2024

Brush Pick Up

Public Works picked up 357 brush orders for a weekly average of 90. This produced 264 Cyds of brush which is now being dumped at the Henderson County Landfill at a cost of $48 per ton.

Vehicles

Service was performed on 4 police cars, 1 P&R vehicle and 5 Public Works vehicles.

Sanitation

Public Works collected 171.75 tons of garbage for a daily average of 8.18 tons.
Public Works collected 10 white goods.
Our daily average is down since we have added the shorter route on Mondays, but our total collection tons are still the same.

Town Hall

We are currently trying to work out an issue with our light upgrade. The current dimmer switches are not compatible with the T-5 LED lights that were to be installed. Representatives from Duke Energy are working on a solution.

Administration Monthly Report
Heather Taylor, Assistant Town Manager

August 2024

Assistant Town Manager:

- **Website/Facebook:**
  - Continuing to work on updating the Town's website with current Town information. Also trying to post to the Town's Facebook account a couple times a week.

- **Purchasing for FY 24/25:**
  - Assisted Parks and Recreation, Public Works, Police, and IT in purchasing various capital items during August to include two Dodge Durangos, tactical shields, brush truck, new mulch for Kate's Park playgrounds, new banners for Highway 25, and Microsoft Cloud licensing.

Finance:

- **Taxes for 2023-** During August we have collected over 11.8% of the levy as of 8/28. This amount will increase as we continue through the fall and early winter months.

- **Business Registration Revenue-** The business registration revenue has come in well so far this fiscal year. Susan has reached out to those businesses in August that didn't pay in July.

- **FY 23/24 Audit-** Auditors were here on August 5 to complete testing of internal controls as well as complete some preliminary audit work. They will return in early October to finish the audit.

- **FY 23/24 Financial Statements** - Heather has started to prepare the financial statements for FY 23/24.

Human Resource:

- **Employment-**

  Full-Time:

  - Police Officer Vacancies- Continuing to advertise for the vacancies, and the police department has also reached out to the new classes of BLET that started this fall for possible recruits.

  - Public Works Maintenance Specialist- The vacancy was posted/advertised in early August and we have offered the position to Larry Royall who will begin on Tuesday, September 5. He is a re-hire and wanted to come back to the Town.

- **Wellness-**
  - Employee Gym- Over 40 hours were spent in the employee wellness gym as of 8/28.

  - Blood Pressure Screenings- Screenings were held on Wednesday, August 7, and we had over 6 employees take advance of this wellness benefit.