Budget Revision # _____

Item No. _____

Board Action Date _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting _____

Subject: 403 WIC

Background and explanation for the Budget Revision:

The Caldwell County Health Department received an Agreement Addendum for a reduction in the amount of $18,749.. This Agreement Addendum refelects a WIC participation decrease below 97% during the assessment months.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being

SUPPLEMENTAL APPROPRIATION

Revenues: Increase / Decrease (Circle One)			**Expenditures: Increase / Decrease (Circle One)**		
Line Item #	Title	Amount	Line Item #	Title	Amount
10.5167.331501	WIC	18,749.00	10.5167.412100	Salary	18,749.00
Total		**18,749.00**	**Total**		**18,749.00**

Attachments (Yes or No):

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
Anna Cook	10/29/24		10/29/24		