Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This budget revision allows the county accept and spend a grant for $90,000. This will allow for the purchase of a heavy duty truck (prime mover) to be used to move trailers and equipment .

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
10.9000.330000.4062	Grants	I	$	90,000.00
Total				**90,000.00**

Line Item #	Title	I/D		Amount
10.9000.451001.4602	Vehicles	I	$	90,000.00
Total				**90,000.00**

Attachments (Yes or No): Yes

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			10/31/24		

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NC Department of Public Safety
EMERGENCY MANAGEMENT

Roy Cooper, Governor

Eddie M. Buffaloe Jr., Secretary
William C. Ray, Director

October 23, 2024

Homeland Security Grant Program (HSGP)

Fiscal Year 2024

SUBAWARD NOTIFICATION

Victor Misenheimer
Caldwell County
2345 Morganton Blvd.
Lenoir , NC 28645-4973

Period of Performance: September 1, 2024 **to** February 28, 2027
Project Title: Caldwell Prime Mover
Total Amount of Award: $90,000.00
MOA #: 24HSGP032

North Carolina Emergency Management (NCEM) is pleased to inform you that the federal Fiscal Year (FY) 2024 Homeland Security Grant Program (HSGP) has been approved for funding. In accordance with the provisions of FY 2024 HSGP award, NCEM hereby awards to the foregoing subrecipient a grant in the amount shown above.

Payment of funds: The grant shall be effective upon final approval by NCEM of the grant budget and program narrative and the execution of the forthcoming Memorandum of Agreement (MOA). Grant funds will be disbursed (according to the approved project budget) upon receipt of evidence that funds have been invoiced and products received and/or that funds have been expended (i.e., invoices, contracts, itemized expenses, etc.).

Conditions: The subrecipient agrees that funds will only be expended to complete the approved project(s) not to exceed the funding amount for the project(s) during the designated period of performance. The subrecipient also agrees to comply with all terms, conditions and responsibilities specified in the MOA, and to comply with all applicable federal, state, and local laws, and rules and regulations in the performance of this grant.

Supplanting: The subrecipient confirms that grant funds will not be used to supplant or replace local or state funds or other resources that would otherwise have been available for homeland security activities.

Required Documents/Forms: The subrecipient must submit the following documents to (ncemgrants1@ncdps.gov) upon execution of the MOA:

- W-9 (09 NCAC 03M .0202)
- Electronic Payment / Vendor Verification Form (09 NCAC 03M .0202)
- Sworn (Notarized) No Overdue Tax Debt Certification (G.S. 143C-6-23.(c))
- Conflict of Interest Policy (G.S. 143C-6-23.(b))
- Copy of SUBRECIPIENT's procurement policy

In the box below, list the names & emails authorized as subrecipient signatories for the above-referenced MOA in the preferred order of signature & receipt, and return. One signatory must be finance. Denote which signatory represents Finance. Append "cc" to designate copy-only.

Example: *John Smith (john.smith@yahoo.com) Finance*
Mary Jones (mary.jones@hotmail.com)
Sam Brown (s.brown@gmail.com) cc

Tony Helton (thelton@caldwellcountync.org) CFO
Vic Misenheimer (vmisenheimer@caldwellcountync.org)
Jeffrey Cardwell (jcardwell@caldwellcountync.org) cc