Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

The county was awarded a grant from the NC 911 Board in the amount of $2,659,312.07. These funds are to be used for the new communications facility.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
43.9000.330000.10202	Other Grants	I	$	2,659,312.07
Total				**2,659,312.07**

Line Item #	Title	I/D		Amount
43.9000.459600.10202	Construction	I	$	2,659,312.07
Total				**2,659,312.07**

Attachments (Yes or No): Yes

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			11/04/24		