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Budget Revision # _____

Item No. _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting: DEC 2nd, 2024

Subject: Robotic Gas Delivery System

Background and explanation for the Budget Revision:
To cover the purchase of a robotic delivery system,
This request requires no local funds

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Revenue	Increase		**Expenditures:**	Increase	
Line Item #	Title	Amount	Line Item #	Title	Amount
104314-331100	Asset Seizure Funds	$ 18,000.00	104311-451000	Capital Equipment	$ 18,000.00
Total		**18,000.00**	**Total**		**18,000.00**

Attachments (Yes or No): YES
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action: No Local Funds

Department Head	Finance Director	Date	County Manager	Date
Kevin H. Bean 11/22/2024		11/22/24		

Caldwell County

AGENDA ITEM SUMMARY

Submitter: Sheriff Kevin Bean

Meeting Date: 12/2/2024

Agenda Section:

Department: Sheriff

Suggested Motion(s):

SUMMARY: To cover the cost of Robotic Gas Delivery System.

Budget Impact: No Budget Impact

Is this expenditure approved in the current fiscal year budget? No

If no, describe how it will be funded.

This request requires no local funds as the Assets Seizure funds (104314-331100) will cover the cost of robotic gas delivery system. The total cost for the camera is $18,000.00

ATTACHMENTS: See Attached Request

TRANSCEND
ROBOTICS

QUOTE

Caldwell County
Lenoir, NC
United States

Reference: 20240710-165607184
Quote created: July 10, 2024
Quote expires: July 17, 2024
Quote created by: Eric Habeeb
Head of Local and State Law Enforcement
eric@transcendrobotics.com

Comments from Eric Habeeb

Products & Services

Item & Description	SKU	Quantity	Unit Price	Total
Hot Gas Delivery System - Flame Concealing Burn Safe x 1 - Thermally Protected Mount x 1 - Thermally Protected Motor Collar x 1 - Metal Clamp x 2 - Linear Pull Carabiner x 1 - Carabiner Cover x 1 - Mount 4S Battery x 2 - Set and Forget Dual Channel Battery Charger x 1 - Banana Plug Charge Lead Adapter x 2 - Dual Charger Balance 4S Pad x 2 - Frog Lubricant x 1 - AA Battery x 4 - Remote Transmitter x 1 - Red Safety Cover x 1 - Transmitter Antenna x1	HG-010	1	$18,000.00	$18,000.00

One-time subtotal	$18,000.00
Shipping to Caldwell County, NC	$291.55
Caldwell County NC Tax (6.75%)	$1,215.00
Total	**$19,506.55**

Purchase Terms

Payment due before shipment.

Questions? Contact me

Eric Habeeb
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