Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This budget revision allows for the replacement of a patrol vehicle that was wrecked and declared a total loss. Most of the equipment from the wrecked vehicle can be transferred to the nw vehicle but this does include $2,000 for stripes and a new light bar. It also includes funds for taxes and tag fees. The vehcile alone is $47,655

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
10.9000.397000	Fund Balance App	I	$	52,000.00
Total				**52,000.00**

Line Item #	Title	I/D		Amount
10.9000.451001.4318	Vehicles	I	$	52,000.00
Total				**52,000.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			11/22/24		