Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This budget revision allows for the creation of a new staff position to help administer Helene relief documentation.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
10.4602.330000.10200	Other Grants	I	$	36,255.00
Total				**36,255.00**

Line Item #	Title	I/D		Amount
10.4602.412100.10200	Salaries	I	$	30,000.00
10.4602.418100.10200	FICA	I	$	2,295.00
10.4602.418200.10200	Retirement	I	$	3,960.00
Total				**36,255.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			11/22/24		