Budget Revision # _____

Item No. _____

Board Action Date _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting _____

Subject: 122 Hurricane Helene Essential

Background and explanation for the Budget Revision:

The Caldwell County Health Department received an Agreement Addendum the amount of $800,010 This Agreement Addendum provides funding for the Local Health DepartmentI. Purpose:
This Activity provides financial relief to the North Carolina local health departments and districts in counties under federal major disaster declaration number FEMA DR-4827-NC which are restoring their essential functions and addressing the post-disaster needs of the local public health system during recovery

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted

SUPPLEMENTAL APPROPRIATION

Revenues: Increase / Decrease (Circle One)

Line Item #	Title	Amount
10.5110.330000.10203	Hurrican Helene Esse	800,010.00
Total		**800,010.00**

Expenditures: Increase / Decrease (Circle One)

Line Item #	Title	Amount
10.5110.412100.10203	Salaries	200,000.00
10.5110.426000.10203	Supplies	300,000.00
10.5110.444100.10203	Contractual	300,010.00
Total		**800,010.00**

Attachments (Yes or No):
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
Anna Cook	1/22/25				