Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

Caldwell County Health Department received funding from Community Care Physician Netowrk (CCPN). This funding includes grant funding to purchase a new EMR and any expenses that may arise during this transition and incentves for closed care gaps.,

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
10.5116.330000.10196	Grant Revenues	I	$	20,000.00
10.98000.397000	Fund Balance App	I	$	14,648.00
Total				**34,648.00**

Line Item #	Title	I/D		Amount
10.5116.429000.10196	Grant Expenditures	I	$	34,648.00
Total				**34,648.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director		County Manager	Date
Anna Cook	1/22/25		01/22/25		