Polk County Finance
Contingency Balance - FY25
Schedule of Budget Amendments

Contingency

Original Budget at July 1, 2024		$ 100,000		
Department	Unbudgeted Expense	Amount		
Sheriff	OT for Green River Cove area	12,828	07/22/24	
Elections	Budget shortfall due to November election	26,270	04/14/25	*if approved*
	Total to date	$ 39,098		

Note: Negative amounts are increases to contingency NOT uses of contingency

Budget in contingency if approved **$ 60,902**

BUDGET AMENDMENT: CONTINGENCY
DATE: 4/14/2025 BOC Meeting
Dept.: **Elections**

BATCH #: _____ LINE_____
(for accounting use only)

Amendment # : **2 Contingency**

INCREASE EXPENSE

Description	GL ACCOUNT #		Amount
10-4170-2600-0	Supplies	$	2,793
10-4170-3400-0	Printing	$	7,207
10-4170-4407-0	Cont. Labor	$	16,270
		$	26,270

DECREASE CONTINGENCY

Description		Amount	GL ACCOUNT #
Contingency	$	(26,270)	10-9300-9910-0

EXPLANATION: To cover expenses associated with the November election.

Date approved & entered into the BOC minutes

COUNTY MANAGER

FINANCE OFFICER