Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This budget revision is necessary to cover the vacation payout for the departing county manager and to cover the increased salary for the new assistant county manager for January and February as well as the increased salary for the interim manager to take affect March 1 and last the rest of the fiscal year which ends in June

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
10.9800.397000	Fund Balance App	I	$	34,324.00
Total				**34,324.00**

Line Item #	Title	I/D		Amount
10.4110.412100	Salaries	I	$	28,308.00
10.4110.418100	FICA	I	$	2,166.00
10.4110.418200	Retirement	I	$	3,850.00
Total				**34,324.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			01/22/25		