BUDGET AMENDMENT NO. 3
FY 24-25

BUDGET AMENDMENT NO. 3			
REVENUES			
ACCOUNT NUMBER	**DESCRIPTION**	**INCREASE**	**DECREASE**
100-50003-01-439500	AA 112 Revenues	$122,000	
EXPENSES			
ACCOUNT NUMBER	**DESCRIPTION**	**INCREASE**	**DECREASE**
100-50003-20-569112	Health AA 122	$97,000	
100-50006-20-575000	Equipment	$25,000	
Purpose: To recognize $122,500 in state grant funding (AA 122) awarded to the Health Department for post–Hurricane Helene recovery efforts. These funds will offset previously incurred costs and enhance program delivery in environmental health, preparedness, and clinical services. Specifically, the amendment provides resources for emergency response training and evaluation, equipment upgrades, food pantry support, record digitization, and staff development to strengthen the County's capacity to respond to future public health and environmental challenges.			
A copy of these amendments shall be furnished to the Budget Officer and the Finance Officer of the County to be kept on file for direction in the disbursement of funds.			

Adopted this 20th day of October 2025.

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Jeffrey C. Brittain, Chairman
Burke Co. Board of Commissioners

Attest:

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Kay Honeycutt Draughn, CMC, NCMCC
Clerk to the Board