# Polk County

## NC DPS - Community Programs - County Funding Plan

Available Funds: $ **$83,404** Local Match: $ **$24,906** Rate: _____

**DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.**

| # | Program Provider | DPS-JCPC Funding | LOCAL FUNDING | | | OTHER | OTHER | Total | % Non DPS-JCPC Program Revenues |
|---|---|---|---|---|---|---|---|---|---|
| | | | County Cash Match | Local Cash Match | Local In-Kind | State/ Federal | Funds | | |
| 1 | JCPC Admin | $5,100 | | | | | | $5,100 | |
| 2 | Kids at Work! Polk | $50,617 | $10,123 | | $5,328 | | | $66,068 | 23% |
| 3 | Vocational Direcctions Polk | $27,687 | $5,537 | | $3,918 | | | $37,142 | 25% |
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| 18 | | | | | | | | | |
| | TOTALS: | $83,404 | $15,660 | | $9,246 | | | $108,310 | 23% |

**The above plan was derived through a planning process by the Polk County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2025 - 2026.**

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

Chairperson, Juvenile Crime Prevention Council (Date)

check type ☑ initial plan ☐ update ☐ final

Chairperson, Board of County Commissioners (Date)
or County Finance Officer

-----DPS Use Only-----

Reviewed by _____ _____
Area Consultant Date

Reviewed by _____ _____
Program Assistant Date

Verified by _____ _____
Designated State Office Staff Date

ver 03/02/21

# Notes for the County Funding Plan form

This form will calculate and display the amount of unallocated funds in the county if any.
*NOTE: if a negative number appears on the Amount of Unallocated Funds line, it indicates over-allocation of DPS-JCPC funds and correction is required.

Cells with zero “0” values will always display blank even if a zero is typed into the cell.

Available Funds Line
*Enter the county allocation for the year.
*Verify that this amount is correct for the given county.
*Do not adjust this amount by adding discretionary funds or subtracting reverted funds.

Discretionary Funds Line
If Discretionary Funds are included in one or more program's revenues, indicate the total amount of these funds on the designated line in the lower left hand portion of the form. If there are no discretionary funds, leave that line blank.

Reverted Funds Line
If any DPS-JCPC funds are reverted back to DPS by one or more programs or JCPC administration, show the total amount of the reverted funds on the designated line in the lower left hand portion of the form. If no funds are reverted, leave that line blank.

Check Type Boxes
Please indicate at the lower left whether the funding allocation page is the initial one for the year, an update, or if it is the final one for the year.