CITY OF LENOIR
COUNCIL ACTION FORM

I. **Agenda Item:** Consideration of a Capital Project Budget Ordinance for Lenoir High School Campus Capital Project – Phase I.

II. **Background Information:** Attached for your consideration is a Capital Project Budget Ordinance to authorize activities for Phase I of the renovations to the LHS Campus. The project will be funded by a Rural Transformation Grant from NC Commerce, two direct appropriations from the NC General Assembly, Community Development Block Grant funding, private donations, local funding, and funds from the Lenoir Tourism Development Authority.

Phase I includes renovations to the Gymnasium and Auditorium.

Gymnasium improvements will include a two-story addition for a new elevator and stairwell; gymnasium floor reinforcement and refinishing, new ceilings and lighting throughout, exterior door replacement; floor plan modifications for restrooms and multipurpose spaces; a warming kitchen/concession stand; installation of an HVAC system for full-space conditioning; an ADA ramp and accessible parking; asphalt replacement; and drainage improvements.

Auditorium improvements will include replacement of all seating, carpet, and acoustic ceiling panels; backstage floor plan modifications on both levels; restroom relocation and improvements to enhance accessibility; installation of a new roll-up door and ramp for backstage access; full audio, video, and lighting upgrades; and mechanical improvements to support the floor plan changes and upgrades.

III. **Staff Recommendation:** Request City Council adopt the Capital Project Budget Ordinance for Lenoir High School Campus Project - Phase I in the amount of $ 6,070,808.54

IV. **Reviewed By:**

City Attorney:

Finance Director: Donna Bean

Public Works/Public Utilities Director:

Capital Project Ordinance for the City of Lenoir
Lenoir High School Campus Project - Phase I

BE IT ORDAINED by the City Council of the City of Lenoir, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1: The project authorizes activities for the Lenoir High School Campus Project - Phase I to include the expenditure of grant and local tourism funds to renovate the LHS Campus. The project is to be funded by a Rural Transformation Grant from NC Commerce, two direct appropriations from the NC General Assembly, Community Development Block Grant funding, private donations, local funding, and funds from the Lenoir Tourism Development Authority as detailed below in Section 4.

Section 2: The officers of this unit are hereby directed to proceed with the capital project within the terms of the budget contained herein.

Section 3: The following amounts are appropriated for the project:

Description	**Budget**	
Architectural Designs, Engineering, and Surveying	$	477,300.00
Furniture, Fixtures and Equipment	$	302,670.00
Construction Manager at Risk	$	43,000.00
Guaranteed Maximum Price/ Contingency	$	5,247,838.54
Total	$	6,070,808.54

Section 4: The following revenues are anticipated to be available to complete this project:

Description	Budget	
General Assembly Direct Allocation - OSMB - 10234	$	1,000,000.00
General Assembly Direct Allocation -OSMB - 10235	$	1,000,000.00
Rural Transformation Grant	$	580,000.00
CDBG Funding	$	302,670.00
LTDA	$	150,000.00
Private Donations	$	40,000.00
Local Funding	$	2,998,138.54
Total	$	6,070,808.54

Section 5: The Finance Officer is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records to satisfy the requirements of the Project Ordinance.

Section 6: The Finance Officer is directed to report, on a quarterly basis, on the financial status of each project element in Section 3.

Section 7: The Budget Officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Board.

Section 8: Copies of this capital project ordinance shall be furnished to the Budget Officer and the Finance Officer for direction in carrying out this project.

Adopted this 1st day of September, 2026.

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Mayor

_____
Clerk