Budget Revision # _____

Item No. _____

Board Action Date _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting _____

Subject: 123 Investment In Performance Management

Background and explanation for the Budget Revision:

The Caldwell County Health Department received an Agreement Addendum the amount of $11,531 This Agreement Addendum provides funding for the Local Health DepartmentI. Purpose: This funding supports core infrastructure improvments that include, but are not limited to workforce, foundational capabilites, and data infrastructure.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted

SUPPLEMENTAL APPROPRIATION

Revenues: Increase / Decrease (Circle One)			**Expenditures: Increase / Decrease (Circle One)**		
Line Item #	Title	Amount	Line Item #	Title	Amount
10.5116.330000	Clinic-Other Grants	11,531.00	10.5110.419200	Professional Fees	5,765.00
			10.5110.426000	Supplies	5,766.00
Total		**11,531.00**	**Total**		**11,531.00**

Attachments (Yes or No):

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
Anna Cook	2/25/25		2/25/25		