COUNTY OF Polk, NORTH CAROLINA

GRANT PROJECT BUDGET ORDINANCE
Hurricane Helene Disaster Response and Recovery

Be it hereby ordained by the Board of Commissioners of Polk County, North Carolina, that pursuant to Section 13.2, Chapter 159 of the General Statues of North Carolina, the following grant project ordinance is adopted:

SECTION 1: BUDGET APPROPRIATIONS

The following amounts are hereby appropriated for Helene disaster recovery costs:

	Original Budget	6/16/2025	
DST Cashflow Loan Repayment	$	1,654,939	
Alexander Ford Park- Debris Removal	$	1,997,500	CAT A
Autumn Lane Br Stream Rehab		158,550	CAT B
EOC food, county wide generators usage, and other		304,200	CAT B
Architectural and Engineering Services- Preliminary Damage Assessments- Drone LiDAR		29,725	CAT B
Architectural and Engineering Services - Preliminary Damage Assessments		16,949	CAT B
Turner Shoals Dam Emergency Access Road and Siphon System		2,254,357	CAT B
One Culvert Damage		18,000	CAT C
Access Roads to Communication Tower		300,000	CAT C
Laughter Pond Damages		60,000	CAT D
Building Damages/deductible		25,000	CAT E
Management Costs (capped at 5% of FEMA project costs)		258,214	CAT Z
Total Expenditures	$	7,077,434	

SECTION 2: REVENUES

The following revenues are hereby estimated to be available to fund Helene disaster recovery costs:

DST Cashflow Loan Funds	$	1,654,939
FEMA/NCEM Public Asssistance Program Grant Funds		5,422,495
Total Revenues	$	7,077,434

The ordinance is to establish a budget for projects related to the Helene Hurricane Disaster Response with reimbursement in the following categories:

Emergency Work
Category A: Debris Removal -- Expenses related to clearing debris from public property, including roads, parks, and other infrastructure.
Category B: Emergency Protective Measures -- Costs for actions taken to protect public health and safety, such as: search and rescue operations; sheltering and evacuation; and medical care and emergency response.

Permanent Work
Category C: Roads and Bridges -- Repairs and restoration of transportation infrastructure, including highways, streets, and bridges.
Category D: Water Control Facilities -- Restoration and repair of drainage systems, levees, and other flood control measures.
Category E: Public Utilities -- Restoration of water, wastewater, electrical systems, and other essential public utilities.
Category F: Parks, Recreational Facilities, and Other -- Repair or replacement of parks, recreational areas, and public spaces.
Category G: Buildings and Equipment -- Repairs or replacements of public buildings, such as schools, community centers, and related equipment.

Administrative Work
Category Z: Management Costs -- Administrative costs related to the overall management of disaster response and recovery efforts, which are capped at a certain percentage of eligible project costs.

SECTION 3: FUND SOURCE

This project shall be accounted for in a Special Revenue Fund as required for grant project ordinances under G.S. 159-13.2.

Date approved & entered into the BOC minutes

COUNTY MANAGER

FINANCE OFFICER

Project #	Category	Title	Type	Process Step	Activity Completion Deadline	Best Available Cost	Best Available Federal Share Cost	INCLUDE in Ordinance
815821	B - Emergency Protective I	Turner Shoals Dam Emergency Access Road and Siphon System	Estimated Costs	Pending Large Project Review	9/28/2025	2,254,357.45	2,028,921.71	
818339	E - Buildings and Equipme	Seven Building Damages	Estimated Costs	Pending Initial Project Development	3/28/2026	215,328.00	193,795.20	25k only
803551	D - Water Control Facilitie	Polk County Turner Shoals Dam	Specialized	Pending Initial Project Development	3/28/2026	12,000,000.00	10,800,000.00	Not yet
803467	C - Roads and Bridges	One Culvert Damage	Estimated Costs	Pending Initial Project Development	3/28/2026	20,000.00	18,000.00	
803923	F - Utilities	Mountain Top Radio System/Antenna and Recreational Park Antenna	Estimated Costs	Pending Initial Project Development	3/28/2026	80,000.00	72,000.00	Not yet
803930	G - Parks, Recreational Fac	Little Mountain Land Fill	Estimated Costs	Pending Initial Project Development	3/28/2026	250,000.00	225,000.00	Not yet
803902	D - Water Control Facilitie	Laughter Pond Damages	Estimated Costs	Pending Initial Project Development	3/28/2026	60,000.00	54,000.00	
809525	A - Debris Removal	Lake Adger - Debris Removal	Estimated Costs	Pending Application Completion	9/28/2025	-	-	
803448	B - Emergency Protective I	EOC food, county wide generators usage, and other	Actual Costs	Pending Application Completion	9/28/2025	-	-	Include amount spent
809536	G - Parks, Recreational Fac	DRRA 1206 Substantial Damage	Estimated Costs	Pending Initial Project Development	3/28/2026	150,000.00	135,000.00	???
818341	E - Buildings and Equipme	Contents Only Damages (Saluda Library)	Estimated Costs	Pending Initial Project Development	3/28/2026	174,959.00	157,463.10	Ins
806866	B - Emergency Protective I	Autumn Lane Bridge	Actual Costs	Pending CRC Project Development	9/28/2025	158550	-	Fed & State -100%/Spent
952134	B - Emergency Protective I	Architectural and Engineering Services- Preliminary Damage Assessments- Drone LiDAR	Actual Costs	Pending Application Completion	9/28/2025	29,725.00	26,752.50	
949483	B - Emergency Protective I	Architectural and Engineering Services - Preliminary Damage Assessments	Actual Costs	Pending Insurance Completion	3/28/2025	16,949.00	16,949.00	
803927	G - Parks, Recreational Fac	Alexander's Ford Park Picnic and Fencing Damages	Estimated Costs	Pending Initial Project Development	3/28/2026	85,000.00	76,500.00	
803888	A - Debris Removal	Alexander Ford Park- Debris Removal- Incomplete	Estimated Costs	Obligated	9/28/2025	1,997,500.00	1,797,750.00	90% Fed; 10% State
803896	C - Roads and Bridges	Access Roads to Communication Tower	Estimated Costs	Pending Initial Project Development	3/28/2026	300,000.00	270,000.00	

Expect obligation SOON
Pending approval but spent
Obligated
Insurance - primary ($25k Deductible)

Include in Grant Proj Ord