CITY OF LENOIR
COUNCIL ACTION FORM

I. **Agenda Item:** Consideration of a Capital Project Budget Ordinance to authorize activities for the LFD Building Foundation Stabilization.

II. **Background Information:** Attached for your consideration is a Capital Project Budget Ordinance for the LFD Building Foundation Stabilization. The ordinance will authorize the necessary work to stabilize the Lenoir Fire Station 1 building and address stormwater-related issues impacting the building's foundation.

Project activities will include the design and installation of a ground improvement and underpinning system, as well as pipe replacement. Funding for the project will be provided through a State Capital and Infrastructure Fund (SCIF) Grant appropriated by the North Carolina General Assembly in the amount of $500,000, remaining ARPA funds (in Fund Balance) of $397,550, and $2,095,450 in local funding for a total budget of $2,993,000.

III. **Staff Recommendation:** Request City Council to approve the Capital Project Budget Ordinance to authorize activities for the LFD Building Foundation Stabilization.

IV. **Reviewed By:**

City Attorney:

Finance Director: *Donna Bean*

Public Works/Public Utilities Director:

Planning Director:

Recreation Director:

Capital Project Budget Ordinance for the City of Lenoir

LFD Building Foundation Stabilization

BE IT ORDAINED by the City Council Members of the City of Lenoir, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1: The project will authorize activities for the Lenoir Fire Department (LFD) Building Foundation Stabilization Project, including the expenditure of funds for the project activities detailed below. The ordinance will authorize the necessary work to stabilize the Lenoir Fire Station 1 building and address stormwater-related issues impacting the building's foundation.

Project activities will include the design and installation of a ground improvement and underpinning system, as well as pipe replacement. Funding for the project will be provided through a State Capital and Infrastructure Fund (SCIF) Grant appropriated by the North Carolina General Assembly in the amount of $500,000, remaining ARPA funds (in Fund Balance) of $397,550, and $2,095,450 in local funding.

Section 2: The officers of this unit are hereby directed to accept the funding and proceed with the capital project within the terms of the budget contained herein.

Section 3: The following revised amounts appropriated for the project are:

Description	Budget	
Admin, Engineering, and Professional Services	$	100,000.00
Construction	$	2,630,000.00
Contingency	$	263,000.00
Total	$	2,993,000.00

Section 4: The following revenues are anticipated to be available to complete this project:

Description	Budget	
Grant Funding (SCIF)	$	500,000.00
Local Funding	$	2,095,450.00
ARPA Funding (in Fund Balance)	$	397,550.00
Total Revenue	$	2,993,000.00

Section 5: The Finance Officer is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records to satisfy the requirements of the Project Ordinance.

Section 6: The Finance Officer is directed to report, on a quarterly basis, on the financial status of each project element in Section 3.

Section 7: The Budget Officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Board.

Section 8: Copies of this capital project ordinance shall be furnished to the Budget Officer and the Finance Officer for direction in carrying out this project.

Adopted this 18th day of August, 2026

_____
Mayor

_____
Clerk