ESTABLISHMENT OF THE LANDFILL GAS REVENUES PROJECT ORDINANCE

WHEREAS the county is receiving a portion of the revenue generated at the current landfill through the creation of electricity from landfill gas.

WHEREAS the current landfill will not last forever

NOW, THEREFORE, BE RESOLVED by the Caldwell County Board of Commissioners that:

Section 1. The governing board hereby creates a project fund to set aside landfill gas revenues for future landfill related needs.

Landfill Gas Revenues	$600,000
Contractual Expense	$600,000

Section 2. The fund will remain operational to accumulate funds until they are needed for landfill related items.

Section 3. The project shall be effective July 1, 2025.

Adopted June 9, 2025.

ATTEST:

Abby Rich
Clerk to the Board

Randy Church
Chairman

Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This budget revision goes along with the new project ordinance to create a new capital project to track landfill gas revenues received by the county generated at the new landfill. These funds will be held in reserve for future landfill related needs

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount	Line Item #	Title	I/D		Amount
41.4726.340034.10205	Landfill Gas Revenue	I	$	600,000.00	41.4726.444100.10205	Contractual	I	$	600,000.00
Total				**600,000.00**	**Total**				**600,000.00**

Attachments (Yes or No): Yes

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			05/15/25		