Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

The following budget revision is necessary to increase the flow through line items for the fire departments that have experienced greater collections than antiicpated in the budget. The amounts below are set a bit higher than projected collections to give room should the projections turn out to be low. Actual amount paid to the fire departments will be based on actual collections.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount	Line Item #	Title	I/D		Amount
25.4340.311124	Gamwell Fire	I	$	15,000.00	25.4340.484300	Gamwell Fire	I	$	15,000.00
26.4340.311124	North Catawba	I	$	50,000.00	26.4340.484300	North Catawba	I	$	50,000.00
29.4340.311124	Valmead Fire	I	$	50,000.00	29.4340.484300	Valmead Fire	I	$	50,000.00
31.4340.311124	Sawmills Fire	I	$	20,000.00	31.4340.484300	Sawmills Fire	I	$	20,000.00
32.4340.311124	Grace Chapel Fire	I	$	30,000.00	32.4340.484300	Grace Chapel Fire	I	$	30,000.00
33.4340.311124	Collettsville Fire	I	$	15,000.00	33.4340.484300	Collettsville Fire	I	$	15,000.00
Total				**180,000.00**	**Total**				**180,000.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			05/06/25		