Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:
Property taxes collected at the airport are remitted to the airport. This year's collections were greater than anticipated.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
10.3000.311124	2024 Property Tax	I	$	23,184.00
Total				**23,184.00**

Line Item #	Title	I/D		Amount
10.6576.464401	Airport Property Tax	I	$	23,184.00
Total				**23,184.00**

Attachments (Yes or No): No
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			05/21/25		