Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This budget revision is necessary to avoid cost overruns at Veteran's services related to raises given out during the year

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
10.9800.397000	Fund Balance App	I	$	9,112.00
Total				**9,112.00**

Line Item #	Title	I/D		Amount
10.4191.412100	Salaries	I	$	5,650.00
10.4191.418100	FICA	I	$	20.00
10.4191.418200	Retirement	I	$	1,741.00
10.4191.419200	Professional Fees	I	$	405.00
10.4191.432100	Telephone	I	$	1,296.00
Total				**9,112.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			05/15/25		