POLK COUNTY FINANCE
BUDGET AMENDMENT
DATE: ####### BOC meeting
Dept: **Sheriff's Office**

BATCH #: _____

INCREASE BUDGETED EXPENDITURE

GL ACCOUNT #			
10-4310-4400-0	Contracted Services	$	32,000
10-4310-3530-0	Maint & Repair-Auto	$	60,000
		$	92,000

DECREASE BUDGETED EXPENDITURE

GL ACCOUNT #			
10-4310-5000-0	Capital	$	(62,000)
10-4310-2995-0	K9 Expenses	$	(5,000)
10-4310-1210-0	Salaries & Wages	$	(25,000)
		$	(92,000)

EXPLANATION: To adjust budget lines internally within the Sheriff's Office department to ensure all expense lines have sufficient funds.

Any transfer that exceeds $20,000 within a departments must be approved by the Board

Date approved & entered into the BOC minutes

Department Manager

COUNTY MANAGER

FINANCE OFFICER