Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This budget revision allows the county to purchase new computers for the 911 call center. $23,000 of this purchase is 911 fund eligible but the remaining $2,180 is not and is paid out of the general fund.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount	Line Item #	Title	I/D		Amount
13.3000.397000	Fund Balance App	I	$	23,000.00	13.4309.451000	Equipment	I	$	23,000.00
10.9800.397000	Fund Balance App	I	$	2,180.00	10.4603.451000	Equipment	I	$	2,180.00
Total				**25,180.00**	**Total**				**25,180.00**

Attachments (Yes or No): Yes

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			06/30/25		

MarketSpace Solutions, Inc.

747 S Laurel Street
Phone 704-736-1388 - Fax 704-736-1132

QUOTE

Date	Quote #
06/11/25	MSSQ54315

Sold To: Caldwell County E911
Brandon Price
905 West Avenue NW
Lenoir, NC 28645

Phone: (828) 757-1355
Fax:

Ship To: Caldwell County E911
Brandon Price
905 West Avenue NW
Lenoir, NC 28645

Phone: (828) 757-1355
Fax:

Terms	Rep	P.O. Number	Ship Via
Net 30	Thad Lowe	quote	FedEx

Qty	Part Number	Description	Unit Price	Ext. Price
10	210-BKWL	Dell Pro Tower Plus Desktop: Intel Core Ultra 7 265 vPro (20 cores, up to 5.3GHz) Processor Windows 11 Pro, English, Brazilian Portuguese, French, Spanish 32GB: 1 x 32GB, DDR5 512GB TLC Solid State Drive Intel Intregrated Graphics (3 Display Ports) Supports 3 Monitors NVIDIA GeForce RTX 4060, 8GB GDDR6, Full Height, 3 DP, 1 HDMI 8x DVD-ROM 9.5mm Optical Disk Drive CyberLink Media Suite Essentials Dell Pro Tower QBT1250 with 360W PSU Dell Pro Wireless Keyboard and Mouse - KM5221W Trusted Platform Module Internal Speaker Gigabit Ethernet Port Quick Start Guide, Dell Pro Tower Plus 4 Year Parts and Labor Warranty with 4 Year Onsite Service	$2,518.00	$25,180.00
1	FRT	No Freight Charge	$0.00	$0.00

SubTotal	$25,180.00
Estimated Sales Tax	$1,699.65
Shipping	$0.00
Total	**$26,879.65**