Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

Veteran's Services department received a grant that was paid out in late June. The money was not able to be spent before the end of the fiscal year. This budget revision appropriates those funds so they can be spent in the new year.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
10.9800.397000	Fund Balance App	I	$	18,288.00
Total				**18,288.00**

Line Item #	Title	I/D		Amount
10.4191.426000.10207	Supplies	I	$	15,000.00
10.4191.431200.10207	Travel and Training	I	$	3,288.00
Total				**18,288.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			07/01/25		