BUDGET AMENDMENT: Appropriate General Fund & Capital Project Fund Balance and Transfer
DATE: 10/20/2025 BOC Meeting BATCH #: _____ LINE_____
To: **911 Communication** (for accounting use only)

Amendment # : **Fund Balance #8-F; Transfer #13**

Appropriate/Transfer from:

Description	GL ACCOUNT #		Amount
General FB Approp	10-3991-0000	$	(44,134)
Cap Proj FB Approp	41-3991-0000		(14,647)
Transfer to GF fund	41-9800-9800-0		14,647

Increase Revenue/Expenditure

Description	GL ACCOUNT #		Amount
Transfer In CPF	10-3981-9800	$	(14,647)
Capital	10-4325-5000-0	$	58,781

EXPLANATION: To appropriate General Fund balance for $44,134 & Capital Project Fund Balance for $14,647 (amount remaining from old communication project) to fund the ineligible amount for the radio total purchase of $336,376. The NC911 Fund will pay the eligible amount of $277,595; the General Fund will pay the ineligible portion.

Date approved & entered into the BOC minutes

COUNTY MANAGER

FINANCE OFFICER

Quotation

Quote #	25-PC911
Quote Revision	Rev -2
Customer	Polk County, NC
Quote Date	1/30/2025
Provided By	Brian
Quote Validity	30 Days
Estimated Lead Time	TBD
Project/Opportunity	Polk County 911

Contract Item	Part Number	Description	Qty	Unit List	Ext List	Unit Sale	Ext Sale	
Zetron	905-0581	MAX Solutions Operator Bundle	7	$ 9,466.80	$ 66,267.60	$ 8,993.46	$ 62,954.22	
n	901-9715	MAX CENTRAL	3	$ 5,119.80	$ 15,359.40	$ 4,863.81	$ 14,591.43	
Zetron	905-0403	MEDIA DOCK XS	7	$ 5,342.40	$ 37,396.80	$ 5,075.28	$ 35,526.96	
Zetron	950-1280	MAX-D48 PORT (NON-POE) MANAGED GIGABIT	2	$ 4,702.95	$ 9,405.90	$ 4,467.80	$ 8,935.60	$4,467.80
Zetron	950-1347	Network Isolation Switch	1	$ 279.00	$ 279.00	$ 265.05	$ 265.05	
n	709-7977-10F	Max Radio Gateway to Kenwood Radio	10	$ 166.95	$ 1,669.50	$ 158.60	$ 1,586.00	
n	709-8104-10F	Max Radio Gateyway to EFJ VM radio	6	$ 173.25	$ 1,039.50	$ 164.59	$ 987.54	
n	802-1113	Max Dispatch Ethernet I/0 Mod	7	$ 863.10	$ 6,041.70	$ 819.95	$ 5,739.65	
Zetron	901-9675	Max Radio Gateyway Conventional DB15 Hardware	8	$ 5,064.15	$ 40,513.20	$ 4,810.94	$ 38,487.52	
n	901-9725	Max Radio Digital Gateway	7	$ 4,507.65	$ 31,553.55	$ 4,282.27	$ 29,975.89	
n	930-0221	Block of 10 Radio Channel License	5	$ 863.10	$ 4,315.50	$ 819.95	$ 4,099.75	
n	930-0222	Individual Call Software Feature - Call Alert	7	$ 1,391.25	$ 9,738.75	$ 1,321.69	$ 9,251.83	
Zetron	930-0224	Tone Signalling/Paging Feature set	7	$ 2,087.40	$ 14,611.80	$ 1,983.03	$ 13,881.21	
Zetron	930-0225	Event Replay	7	$ 2,365.65	$ 16,559.55	$ 2,247.37	$ 15,731.59	
Zetron	930-0226	Dispatch I/0 Feature Set	7	$ 2,087.40	$ 14,611.80	$ 1,983.03	$ 13,881.21	
Zetron	930-0237	IP Voice Logger Block	3	$ 640.50	$ 1,921.50	$ 608.48	$ 1,825.44	
Zetron	930-0229	Kenwood Interface license	14	$ 417.90	$ 5,850.60	$ 397.01	$ 5,558.14	
Zetron	930-0264	Nexedge Talkpath Interface	14	$ 696.15	$ 9,746.10	$ 661.34	$ 9,258.76	
n	930-1214	Aux I/0 Port license	5	$ 556.50	$ 2,782.50	$ 528.68	$ 2,643.40	
Zetron	950-1362	Max Dispatch CAD API	1	$ 4,146.45	$ 4,146.45	$ 3,939.13	$ 3,939.13	
n	950-1363	Stacked Paging Action Feature	1	$ 1,976.10	$ 1,976.10	$ 1,877.30	$ 1,877.30	
n	XMP-0344-EBS-4	Extended Service Plan 4 year	7	$ 3,233.00	$ 22,631.00	$ 3,071.35	21,499.45	
Zetron	950-1405	5W speaker Assembly	14	$ 863.10	$ 12,083.40	$ 819.95	$ 11,479.30	
Zetron					**$330,501.20**	**subtotal**	$ **313,976.37**	
Equipment Total					**$330,501.20**		$ **313,976.37**	
Labor			160			$ 140.00	$ **22,400.00**	
Grand total							$ **336,376.37**	