City of Brevard Capital Project - Multi Use Paths Fund
Roundabouts Betterment Project

Original Ordinance	2022-48	100,000	8/1/2022

TOTAL	**100,000**

As of March 22, 2024		**Budget**	**Prior Year (s)**	**Current Year FY24**	**Total prior year plus current year**
Expenditures					
78-6600-4550	Roundabout Betterments	100,000	32,153	7,866	**40,019**
Revenues					
78-3750-0220	Trans from GF - Roundabout Betterm	100,000	100,000	37,500	**137,500**
Total Revenues		**100,000**	**100,000**	**37,500**	**137,500**

Expenditure Detail		**Contract Amount**	**Prior Year Expenses**	**Current Year Expenditure**	**Total prior plus current**	**Amount Remaining on Contract**
7082	Traffic Planning and design	5,057	5,057	-	5,057	-
7264	Traffic Planning and design	29,500	13,376	7,866	21,242	8,258
7265	Traffic Planning and design	2,300	2,030	-	2,030	-
	Misc	-	11,690		11,690	
7139	NCDOT-5605	85,076				85,076
7357	NCDOT 5799 landscaping	113,727				113,727
7358	NCDOT 5799 sidewalks	40,410				40,410
		121,933	**32,153**	**7,866**	**40,019**	**247,471**

City of Brevard Capital Project - Multi Use Paths Fund
Roundabouts

Original Ordinance	2022-48	100,000	8/1/2022

TOTAL	**100,000**

As of June 30, 2023		**Budget**	**Prior Year Expenditures**	**Current Year Expenditure FY23**	**Total prior year plus current year**
Expenditures					
78-6600-4550	Roundabout Betterments	100,000	-	32,153	**32,153**
Revenues					
78-3750-0220	Transfer from GF - Roundabout Bett	100,000	-	100,000	**100,000**
Total Revenues		**100,000**	**-**	**100,000**	**100,000**

Expenditure Detail		**Contract Amount**	**Prior Year Expenses**	**Current Year Expenditure**	**Total prior plus current**	**Amount Remaining on Contract**
7082	Traffic Planning and design	5,057	-	5,057	5,057	-
7264	Traffic Planning and design	29,500	-	25,066	25,066	4,434
7265	Traffic Planning and design	2,300	-	2,030	2,030	270
7139	NCDOT-5605	85,076				85,076
	NCDOT 5799 landscaping	113,113				113,113
	NCDOT 5799 sidwwalks	40,410				40,410
		121,933	**-**	**32,153**	**32,153**	**243,303**