CITY OF LENOIR VEHICLE SERVICES
DEPARTMENT COST REPORT SUMMARY
4/01/2026 - 6/30/2026

Department	Labor Cost	Part Cost	PO Cost	Fuel Cost	TOTAL Cost
Administration			$0.00		**$0.00**
Building Maintenance	$197.80	$300.13	$0.00	$2,820.85	**$3,318.78**
Cemetery	$46.00	$54.80	$0.00	$3,578.30	**$3,679.10**
Fire Administration	$105.80	$123.23	$0.00	$1,156.13	**$1,385.16**
Fire Prevention	$23.00	$10.00	$0.00	$513.89	**$546.89**
Fire Supression	$255.30	$1,230.80	$1,447.66	$10,691.08	**$13,624.84**
Gunpowder WWT	$11.50	$1.00	$0.00	$568.55	**$581.05**
IT	$0.00	$0.00	$0.00	$868.57	**$868.57**
Lower Creek WWT	$634.80	$1,625.35	$275.00	$9,333.70	**$11,868.85**
Parks & Public Properties	$979.80	$1,391.33	$107.70	$8,683.81	**$11,162.64**
Parks & Rec	$241.50	$682.12	$0.00	$886.76	**$1,810.38**
Planning Dept.	$0.00	$0.00	$0.00	$149.40	**$149.40**
Police Administration	$308.20	$1,167.54	$0.00	$2,655.95	**$4,131.69**
Police Detectives	$977.50	$4,103.46	$0.00	$6,130.93	**$11,211.89**
Police Patrol	$6,900.00	$14,939.05	$7,572.06	$46,792.36	**$76,203.47**
Police Support	$59.80	$65.34	$0.00	$1,090.77	**$1,215.91**
Pre Treatment	$0.00	$0.00	$0.00	$0.00	**$0.00**
Public Services	$126.50	$315.39	$9.37	$839.99	**$1,291.25**
Rhodhiss Water Treatment	$368.00	$627.40	$0.00	$1,995.14	**$2,990.54**
Risk Management	$0.00	$0.00	$0.00	$0.00	**$0.00**
Sanitation Residential	$2,240.20	$8,484.97	$485.00	$20,956.56	**$32,166.73**
Sewer Collections	$943.00	$4,073.72	$206.00	$6,864.72	**$12,087.44**
Sign Division	$0.00	$0.00	$0.00	$1,081.18	**$1,081.18**
Street Administration	$0.00	$0.00	$0.00	$1,252.70	**$1,252.70**
Street Maintenance	$3,597.20	$23,861.64	$443.45	$15,711.61	**$43,613.90**
Vehicle Services	$876.30	$2,572.41	$45.01	$1,604.60	**$5,098.32**
Water Distrbution	$880.90	$1,998.65	$0.00	$6,762.30	**$9,641.85**
Water Resources	$142.60	$118.69	$0.00	$5,338.34	**$5,599.63**
	$19,915.70	**$67,747.02**	**$10,591.25**	**$158,328.19**	**$256,582.16**

CALDWELL SOIL & WATER	$0.00	**$0.00**
GAMEWELL FIRE	$0.00	**$0.00**