Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:
This budget revision rolls unspent grant funds at the health department from the old fiscal year into the new fiscal year.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
10.9800.397000	Fund Balance App	I	$	55,030.73
Total				**55,030.73**

Line Item #	Title	I/D		Amount
10.5116.429000.10196	CCPN funds	I	$	51,391.71
10.5116.429000.10197	Upstream Funds	I	$	3,639.02
Total				**55,030.73**

Attachments (Yes or No): No
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			07/28/25		