Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject: Use of Donated Funds

Background and explanation for the Budget Revision:

This revision allows Animal Care Enforcement to use $1,800.00 of the donated funds to purchase Rabies Vaccines and syringes for the free rabies vaccine clinic on October 18th, 2025. Also, this revision allows Animal Care Enforcement to use $2,500.00 of the donated funds to purchase live cat and dog traps. Many of our traps are old and have been damaged.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D	Amount	Line Item #	Title	I/D	Amount
10.5200.364501	Donated Funds		$ 4,300.00	105200-432900	Exp. Of Donated Funds		$ 4,300.00
Total			**4,300.00**	**Total**			**4,300.00**

Attachments (Yes or No):
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			09/10/25		