Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This budget revision allows for the purchase of a new recording system for the emergency communications center. The total cost of this item is $157,570. The majority of that amount, $152,340, is eligible for 911 funds. The remaining $5,230 can be covered by the existing budget in the comm center.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
13.3000.397000	Fund Balance Appropriation 911 Fund	I	$	152,320.00
Total				**152,320.00**

Line Item #	Title	I/D		Amount
13.4309.451000	Equipment	I	$	152,320.00
Total				**152,320.00**

Attachments (Yes or No): Yes

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			08/11/25		