Budget Revision # _____
Item No. _____
Board Action Date _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting September 22, 2025

Subject:

Background and explanation for the Budget Revision:
To add funding to DSS budget based on state reallocating funds remaining from FY 25. The funds are to specifically assist DSS in meeting placement needs of eligible foster children. No county participation is required.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted

SUPPLEMENTAL APPROPRIATION

Revenues: (Increase) / Decrease (Circle One)			Expenditures: (Increase) / Decrease (Circle One)		
Line Item #	Title	Amount	Line Item #	Title	Amount
105390 340612	Emergency Placement Fund	13,235.00	105390 443215	Emergency Placement Fund	13,235.00
Total		**13,235.00**	**Total**		**13,235.00**

Attachments (Yes or No):
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
KM	9/5/2025	9/5/25			