POLK COUNTY FINANCE
BUDGET AMENDMENT
DATE: 4/20/2026 BOC meeting
Dept: **EMS**

BATCH #: _____

**#54**

| INCREASE BUDGETED EXPENDITURE | | | DECREASE BUDGETED EXPENDITURE | | |
|---|---|---|---|---|---|
| GL ACCOUNT # | | | GL ACCOUNT # | | |
| 10-4370-1240-0 | Part-Time Salaries | $ 177,371 | 10-4370-1210-0 | Full-Time Salaries | $ (177,371) |
| | | $ 177,371 | | | $ (177,371) |

EXPLANATION: Moving available funds from the Full-Time Salary line to the Part-Time Salary line to cover hours worked by part-time staff while managing open full-time positions. This adjustment brings the salary lines current from Nov 21st through the March 27th pay period.

Any transfer that exceeds $20,000 within a departments must be approved by the Board

**Date approved & entered into the BOC minutes**

**Department Manager**

**COUNTY MANAGER**

Sonya Ayers
**FINANCE OFFICER**