ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA

911 Special Revenue Fund

BOARD MEETING DATE: October 7, 2025

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2025-2026 911 Special Revenue Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2025-2026 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 7th day of October, 2025

Requesting Department: 911 Operations
Budget Amendment Item: Technology Purchases

Description: This amendment appropriates $724,855 of fund balance and realizes $136,633 of interfund transfer revenue to cover two critical technology investments totaling $861,488:
Purchase radio consoles for primary 911 center - $735,707
Purchase 911's component of countywide fire station alerting software - $125,781

Funding Source: 911 Fund Balance and interfund transfer revenue - no new County dollars required

Exhibit A:	Increase (Decrease)	
Account Description	**Revenues**	**Expenditures**
911 Fund - Fund Balance	$ 724,855	
911 Fund - Interfund Transfer Revenue	$ 136,633	
911 Fund - Expenditures		$ 861,488
TOTAL	$ 861,488	$ 861,488

ATTEST:

Clerk to the Board

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

By: _____

Chair of the Board