POLK COUNTY FINANCE
BUDGET AMENDMENT
DATE: 5/18/2026 BOC meeting
Dept: **Sheriff's Office**
BA# 63

BATCH #: _____

INCREASE BUDGETED EXPENDITURE

GL ACCOUNT #		
10-4310-2310-2	Qualification Expense	9,500
10-4310-2600-0	Supplies and Materials	9,100
10-4310-2600-1	Investigation Supplies	140
10-4310-3110-0	Travel	7,550
10-4310-3210-0	Telephone & Postage	3,300
10-4310-3311-0	D.A.R.E Supplies	960
10-4310-3530-0	Maint & Repair-Autos	6,300
10-4310-3950-0	Employee Training	10,350
10-4310-3994-1	Firing Range	3,650
10-4310-4400-0	Contracted Services	56,100
10-4310-5000-0	Capital Outlay	19,120
		$126,070

DECREASE BUDGETED EXPENDITURE

GL ACCOUNT #		
10-4310-1210-0	Salaries and Wages	(50,070)
10-4310-1230-0	Holiday Pay	(18,000)
10-4310-1830-0	Group Ins Exp	(35,000)
10-4310-1820-0	Retirement	(10,000)
10-4310-1810-0	FICA	(13,000)
		$(126,070)

EXPLANATION: To adjust budget lines internally within the Sheriffs Office Department to ensure all expense lines have sufficient funds.

Any transfer that exceeds $20,000 within a departments must be approved by the Board

Jeffery Ramsey

Date approved & entered into the BOC minutes

Department Manager

COUNTY MANAGER

FINANCE OFFICER