Budget Revision # _____

Item No. _____

Board Action Date _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting _____

Subject: CCPN Quality & Shared Savings

Background and explanation for the Budget Revision:

CCPN began offering Prospective Quality Payments to qualifying practices for a portion of their 2024 Medicaid PHP bonuses earned during the 2024 performance period. Prospective Quality Payments were calculated at 50 percent of your earned 2023 Quality bonus amounts. Prospective Quality Payments were designed to give CCPN practices a reliable, ongoing, monthly funding stream to support your performance efforts, rather than waiting for retrospective lump sum payment from PHPs 15 months or more after the end of the performance year.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as

SUPPLEMENTAL APPROPRIATION

Revenues: Increase / Decrease (Circle One)			**Expenditures: Increase / Decrease (Circle One)**		
Line Item #	Title	Amount	Line Item #	Title	Amount
10.5110.345504	CCPN Quality & Share	41,487.37	10.5110.429906	CCPN Quality & Sha	41,487.37
Total		**41,487.37**	**Total**		**41,487.37**

Attachments (Yes or No):

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
Connie Cook	11/19/25		11/19/25		