POLK COUNTY FINANCE
BUDGET AMENDMENT
DATE: 5/18/2026 BOC meeting
Dept: **Detention Center - Jail**
BA# 62

BATCH #: _____

INCREASE BUDGETED EXPENDITURE			DECREASE BUDGETED EXPENDITURE		
GL ACCOUNT #			GL ACCOUNT #		
10-4320-1240-0	Part-Time Salaries	$ 30,475	10-4320-1210-0	Full-Time Salaries	$ (30,475)
10-4320-1931-0	County Doctor	23,131	10-4320-2120-0	Uniforms	(8,000)
10-4320-2380-1	Inmate Medical	7,369	10-4320-2600-0	Supplies	(5,152)
			10-4320-3950-0	Employee Training	(6,328)
			10-4320-5000-0	Capital	(11,020)
		$ 60,975			$ (60,975)

EXPLANATION: To adjust budget lines internally within the Sheriffs Office Dentention Center Department to ensure all expense lines have sufficient funds.

Any transfer that exceeds $20,000 within a departments must be approved by the Board

Date approved & entered into the BOC minutes

Department Manager

COUNTY MANAGER

Sonya J Ayers
FINANCE OFFICER