POLK COUNTY FINANCE
BUDGET AMENDMENT
DATE: 5/18/2026 BOC meeting
Dept: **Personnel**

BATCH #: _____

#64

INCREASE BUDGETED EXPENDITURE			DECREASE BUDGETED EXPENDITURE		
GL ACCOUNT #			GL ACCOUNT #		
10-4310-1210-0	Sheriff - Full-Time Salaries	$ 38,149	10-4370-1210-0	Personnel -Full-Time Salaries	$ (71,018)
10-4320-1210-0	Jail - Full-Time Salaries	32,869			
		$ 71,018			$ (71,018)

EXPLANATION: Moving available funds from the Personnel Full-Time Salary line to the Department Full-Time Salary line to cover merit increases. Appropriated in FY26 budget.

Any transfer that exceeds $20,000 within a departments must be approved by the Board

Date approved & entered into the BOC minutes

Department Manager

COUNTY MANAGER

FINANCE OFFICER