Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:
The county has been awarded a grant from NC Department of Public Safety, State and Local Cybersecurity Grant Program (SLCGP) in the amount of $200,000. This is a reimbursement grant where the county makes the purchases and then gets reimbursed.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
10.4160.330000.10211	Other Grants	I	$	200,000.00
Total				**200,000.00**

Line Item #	Title	I/D		Amount
10.4160.451000.10211	Equipment	I	$	200,000.00
Total				**200,000.00**

Attachments (Yes or No): Yes
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			12/15/25		