Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

The county has been awarded a second grant for cyber security from NCDPS. This budget revision allows this money to be spent. The estimated cost is a bit over the grant amount so it pulls funding from an existing capital outlay line item.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
10.4160.330000.10212	Other Grants	I	$	119,000.00
10.9000.451000.4160	Equipment	D	$	9,019.00
Total				**128,019.00**

Line Item #	Title	I/D		Amount
10.4160.451000.10212	Equipment	I	$	128,019.00
Total				**128,019.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			12/22/25		