Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:
This budget revision sets up the grant for the utility study at the airport. It is funded by a grant with no local contribution.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount
10.4970.330000.10214	Other Grants	I	$	50,000.00
Total				**50,000.00**

Line Item #	Title	I/D		Amount
10.4970.429000.10214	Grant Expenditures	I	$	50,000.00
Total				**50,000.00**

Attachments (Yes or No): Yes
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			01/28/26		