Budget Revision # _____

Item No. _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject: Use of Donated Funds

Background and explanation for the Budget Revision:

This revision allows Animal Care and Enforcement to use $10,000.00 in donated funds to pay for adoptions and suppplies. A citizen had made a donation of $10,000.00 and had requested Animal Care Enforcement to spend $5,000.00 on adoptions and $5,000 on supplies. This budget revision will allow adoptions to be free until the $5,000 is deplinshed. The $5,000 for supplies will be spent on food, beds, leashes, collars etc.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D	Amount
10.5200.364501	Donated Funds		$10,000.00
Total			**10,000.00**

Line Item #	Title	I/D	Amount
10.5200.432900	Expense of Donated Funds		$10,000.00
Total			**10,000.00**

Attachments (Yes or No): Yes

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director		County Manager	Date
	2/9/26		02/09/26		