Budget Revision # _____
Item No. _____
Board Action Date _____

Caldwell County Board of Commissioners
**BUDGET REVISION**
Board Meeting _____

Subject: 874- Food & Lodging

**Background and explanation for the Budget Revision:**

The Caldwell County Health Department received an Agreement Addendum the amount of $6,962. TThe Agreement Addendum allows for the Local Health Department's environmental health program toimplement state-mandated sanitation regulations. The funds from this Agreement Addendum are to be used to support local Food and Lodging programs and activities. The disbursement and fund purpose are described under "Regulation of food and lodging establishments" in North Carolina General Statute130A-248(d) and under "Disbursements of Funds" in North Carolina Administrative Code 15A NCAC 18A .2901.

*The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being*

**SUPPLEMENTAL APPROPRIATION**

| **Revenues: Increase / Decrease (Circle One)** | | | **Expenditures: Increase / Decrease (Circle One)** | | |
|---|---|---|---|---|---|
| Line Item # | Title | Amount | Line Item # | Title | Amount |
| 10.5111.334506 | EH Food Lodging | 6,962.00 | 10.5111.426000 | Supplies | 6,962.00 |
| **Total** | | **6,962.00** | **Total** | | **6,962.00** |

Attachments (Yes or No):
Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

| Department Head | Date | Finance Director | Date | County Manager | Date |
|---|---|---|---|---|---|
| Anna Cook | 3/9/26 | | | | |