Budget Revision # _____

Item No. _____

Board Action Date _____

Caldwell County Board of Commissioners

# BUDGET REVISION

Board Meeting _____

Subject: 151 Family Planning

**Background and explanation for the Budget Revision:**

The North Carolina State Legislature has released non-recurring Maternal and Child Health Block Grant (MCHBG) funding which is available for the Local Health Department to implement family planning services.

*The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as*

**SUPPLEMENTAL APPROPRIATION**

| **Revenues: Increase / Decrease (Circle One)** | | | **Expenditures: Increase / Decrease (Circle One)** | | |
|---|---|---|---|---|---|
| Line Item # | Title | Amount | Line Item # | Title | Amount |
| 10.5116.331502 | Family Planning | 2,967.00 | 10.5116.426000 | Supplies | 2,967.00 |
| **Total** | | **2,967.00** | **Total** | | **2,967.00** |

Attachments (Yes or No):

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

| Department Head | Date | Finance Director | Date | County Manager | Date |
|---|---|---|---|---|---|
| Anna Cook | 3/6/26 | | | | |