COUNTY OF POLK, NORTH CAROLINA

PROJECT BUDGET ORDINANCE
Polk County 911 Grant

EXPENDITURES

	Budget	Original 12/6/2021	Amended 2/21/2022	Amended 7/22/2024	Amended 10/16/2026
Professional Fees	41-4326-5800-2	$ 747,760	$ 747,760	$ 747,760	$ 762,760
Building/Improvements	41-4326-5800-0	3,317,306	3,317,306	3,867,461	3,887,132
Capital Outlay	41-4326-5000-0	287,628	287,628	287,628	301,628
Total Expenditures		$ 4,352,694	$ 4,352,694	$ 4,902,849	$ 4,951,520

REVENUES

Transfer-in -ARPA Grant Funds	41-3981-9822	$ 1,939,730	-		
NC911 Grant Funds	41-3258-0000	2,412,964	2,412,964	2,412,964	2,412,964
General Fund Appropriation	41-3330-0800	-	1,939,730	2,489,885	2,489,885
Sales Tax Refund-Capital Proj	41-3230-3500	-	-	-	48,671
Total Revenues		$ 4,352,694	$ 4,352,694	$ 4,902,849	$ 4,951,520

12/06/2021: Polk County 911 Grant Master Budget using ARPA funds transferred from the Special Revenue Fund as the match to the NC911 Grant

2/21/2022: Use GF fund balance instead of ARPA funds based on the Final Rule

7/22/2024: Increasing Building Improvements $550,155 based on current construction costs funded by GF appropriation

10/19/2026: Amended project to adjust actual expense balances and increase revenue by accounting for additional sales tax refund-capital project

Date approved & entered into the BOC minutes

BUDGET OFFICER/COUNTY MANAGER

Sonya J. Ayers
FINANCE OFFICER

-Project Ordinance: 911 Grant & Match