POLK COUNTY FINANCE (7 Months)
BUDGET AMENDMENT
DATE: 10/19/2026 BOC meeting
Dept: **Personnel**

BATCH #: _____

INCREASE BUDGETED EXPENDITURE

GL ACCOUNT #		
10-4130-1240-0	Part-Time Salaries	14,378
10-4130-1810-0	FICA	1,100
10-4130-1820-0	Retirement Expense	2,171
10-4130-5000-0	Capital	1,351
		$ 19,000

DECREASE BUDGETED EXPENDITURE

GL ACCOUNT #		
10-4130-4407-0	Contracted Services	(3,000)
10-4130-1830-0	Group Insurance	(3,000)
10-9200-1210-0	Personnel Salary & Wages	(13,000)
		$ (19,000)

EXPLANATION: This budget amendment provides funding for an additional Part-Time Regular Finance Department position to address the increased workload associated with FEMA disaster recovery and non-disaster funding programs. The position will provide dedicated support for project financial oversight, reimbursement tracking, and required documentation to help ensure accurate financial reporting, compliance with funding requirements, and protection of County funds.

Any request for an added FTE to county personnel must be board approved

Date approved & entered into the BOC minutes

BUDGET OFFICER/COUNTY MANAGER

Sonya J. Ayers
FINANCE OFFICER