Budget Revision # _____

Item No. _____

Board Action Date _____

Caldwell County Board of Commissioners

BUDGET REVISION

Board Meeting _____

Subject: 117 Admin Retention Revision #1

Background and explanation for the Budget Revision:

The Caldwell County Health Department received an Agreement Addendum in the amount of $33,649. This Agreement Addendum allows for the LHD to use the funds for retention and training for CCHD employees.

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as

SUPPLEMENTAL APPROPRIATION

Revenues: Increase / Decrease (Circle One)			**Expenditures: Increase / Decrease (Circle One)**		
Line Item #	Title	Amount	Line Item #	Title	Amount
10.5110.310500	Health Support Misc	33,649.00	10.5110.444100	Admin Contractual	16,825.00
			10.5110.426000	Admin Supplies	16,824.00
Total		**33,649.00**	**Total**		**33,649.00**

Attachments (Yes or No):

Public Hearing (Yes or No):

Distribution:

Original - Finance Office

Duplicate - Clerk to the Board

Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
Anna Cook	3/20/26		3/26/26		