TOWN OF BLACK MOUNTAIN CAPITAL PROJECT HELENE BUDGET AMENDMENT REPORT

BE IT ORDAINED by the Town Council of The Town of Black Mountain, North Carolina, that the following amendments be made to the annual budget ordinance for the fiscal year ending June 30, 2025.

Adjustment Number	Summary	Description	Account Number	Account Name	Account Type	Amended Amount
BA25-0000111	**BADJ-Move funds to R&M Utility System**	Helene - Adjust Allocated Expense Budget	**425-8806-52020**	Contract Services	Expense	-$7,000.00
			425-8806-52330	R & M -Utility System	Expense	$7,000.00
BA25-0000122	**BAMEND- Donation Veteran Park Fencing**	Donation from Church to replace Fencing at Veteran's Park	**425-8806-57210**	Capital Outlay - Land Improvements	Expense	$67,000.00
			425-8806-47070	Contributions/Donations - Private Sources	Revenue	$67,000.00
BA25-0000126	**BAMEND - Insurance Proceeds PW F250**	Insurance Proceeds VIN#32645- PW- 2011 Ford F250	**425-8806-57410**	Capital Outlay-Vehicles	Expense	$26,633.33
			425-8806-48010	Insurance Recovery Proceeds	Revenue	$26,633.33
BA25-0000127	**BAMEND - Insurance Proceeds- PD Dodge**	PD-2016 Dodge Charger -VIN 22376 Upfitting	**425-8806-57410**	Capital Outlay-Vehicles	Expense	$12,098.74
			425-8806-48010	Insurance Recovery Proceeds	Revenue	$12,098.74
BA25-0000128	**BADJ - Helene Allocate Expense Budget**	Helene - Adjust Allocated Expense Budget	**425-8806-52315**	R & M - Equipment	Expense	-$3,650.00
			425-8806-50100	Salaries - Regular	Expense	$3,500.00
			425-8806-52320	R & M - Streets/Sidewalks/Curb	Expense	$700.00
			425-8806-51016	Protective Clothing	Expense	$900.00
			425-8806-52311	R & M - Grounds/Parks/Greenways	Expense	$3,450.00
			425-8806-55099	Miscellaneous Expense	Expense	-$5,000.00
			425-8806-52410	Office Supplies	Expense	$100.00