Budget Revision # _____

Item No. _____

Date: _____

Caldwell County Board of Commissioners

BUDGET REVISION

Subject:

Background and explanation for the Budget Revision:

This budget revision rolls over unspent grant funds from the prior year in the public information department and it allows the co-operative extension to use additional donated funds they received during the fiscal year. No new local tax dollars included

The Budget Ordinance is hereby amended by making a Supplemental Appropriation with appropriations and revenues being adjusted as follows:

SUPPLEMENTAL APPROPRIATION

Line Item #	Title	I/D		Amount	Line Item #	Title	I/D		Amount
10.4125.330000.10201	Other Grants	I	$	2,684.00	10.4125.429000.10201	Grant Expenditures	I	$	2,684.00
10.4950.364006	Donations		$	2,758.00	10.4950.432900	Donations Expense	I	$	2,758.00
Total				**5,442.00**	**Total**				**5,442.00**

Attachments (Yes or No): No

Public Hearing (Yes or No):

Distribution:
Original - Finance Office
Duplicate - Clerk to the Board
Triplicate - Department Head

Staff Recommendation:

Board Action:

Department Head	Date	Finance Director	Date	County Manager	Date
			05/22/26		